

BUDGET ALLOCATION FOR 2005-06

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	362.00	244.00
Non-Plan	356.00	277.00
Total	718.00	521.00

BUDGET ALLOCATION FOR 2006-07

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	436.63	500.00
Non-Plan	401.75	270.00
Total	838.38	770.00

BUDGET ALLOCATION FOR 2007-08

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	864.24	883.00
Non-Plan	552.05	284.00
Total	1416.29	1167.00

BUDGET ALLOCATION FOR 2008-09

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1000.00	651.00
Non-Plan	294.00	668.00
Total	1294.00	1319.00

BUDGET ALLOCATION FOR 2009-10

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1000.00	1000.00
Non-Plan	814.00	1050.00
Total	1814.00	2050.00

BUDGET ALLOCATION FOR 2010-11

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1400.00	1013.59
Non-Plan	1175.00	1092.00
Total	2575.00	2105.59

BUDGET ALLOCATION FOR 2011-12

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1400.00	1197.60
Non-Plan	1187.00	1033.55
Total	2587.00	2231.01

BUDGET ALLOCATION FOR 2012-13

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	NIL	1600.00
Non-Plan	1440.00	1334.00
Total	1440.00	2934.00